

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
School City of East Chicago (4670)

School City of East Chicago (4670)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$19,214,948	\$18,619,666	\$17,703,170	\$17,100,120	-3%	-3%
Group Health Insurance (222)	\$4,789,401	\$6,007,893	\$3,974,273	\$3,529,305	-7%	-11%
Noncertified Salaries (120)	\$3,369,272	\$3,585,533	\$2,802,761	\$2,794,908	-5%	0%
Social Security-Certified Employee Retirement (212)	\$1,592,640	\$1,437,535	\$1,357,399	\$1,302,689	-5%	-4%
Teacher Retirement Fund, After 7-1-95 (216)	\$1,436,053	\$880,091	\$1,412,961	\$1,168,185	-5%	-17%
Severance/Early Retirement Pay (213)	\$51,317	\$679,975	\$547,534	\$602,766	85%	10%
Pre-2008 object code - temporary salaries (header) (130)	\$651,971	\$842,958	\$668,046	\$568,596	-3%	-15%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$320,846	\$298,826	\$423,587	\$507,752	12%	20%
Operational Supplies (611)	\$590,624	\$813,102	\$461,321	\$469,017	-6%	2%
Other Technology Hardware (746)	\$11,992	\$134,123	\$285,336	\$416,896	143%	46%
Overtime Salaries (140)	\$1,932,245	\$134,838	\$185,434	\$310,819	-37%	68%
Textbooks (630)	\$328,942	\$894,909	\$872,472	\$273,450	-5%	-69%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$540,832	\$266,214	\$394,816	\$261,470	-17%	-34%
Social Security-Noncertified Employee Retirement (211)	\$263,235	\$284,491	\$222,414	\$222,863	-4%	0%
Other Purchased Professional and Technical Services (319)	\$203,145	\$96,829	\$48,284	\$153,765	-7%	218%
Telecommunications Equipment (745)	\$0	\$0	\$0	\$148,896	N/A	N/A
Travel (580)	\$233,622	\$130,357	\$152,532	\$146,111	-11%	-4%
Purchased Professional and Technical Instruction Services (311)	\$550,399	\$658,459	\$155,404	\$112,178	-33%	-28%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$684,177	\$244,880	\$343,697	\$102,824	-38%	-70%
Public Employees Retirement Fund (214)	\$110,931	\$74,838	\$104,709	\$76,799	-9%	-27%
Equipment (730)	\$225,351	\$362,375	\$157,737	\$60,901	-28%	-61%
Technology Related Professional Development (748)	\$0	\$408	\$2,500	\$50,000	N/A	> 500%
Purchased Property Services; Rentals (440)	\$56,571	\$80,330	\$84,455	\$48,319	-4%	-43%
Wireless Equipment (743)	\$59,553	\$48,300	\$33,251	\$45,368	-7%	36%
Unemployment compensation (230)	\$214,468	\$123,177	\$42,383	\$41,531	-34%	-2%
Library Books (640)	\$33,395	\$42,444	\$35,979	\$33,778	0%	-6%
Other General Supplies (615, 660 to 689)	\$98,406	\$132,818	\$22,985	\$21,701	-31%	-6%
Purchased Property Services; Repairs and Maintenance Services (430)	\$127	\$25,563	\$62,438	\$16,365	237%	-74%
Purchased Professional and Technical Data Processing Services (316)	\$6,000	\$0	\$0	\$9,700	13%	N/A
Dues and Fees (810)	\$16,165	\$14,590	\$2,531	\$5,479	-24%	117%
Purchased Professional and Technical Pupil Services (313)	\$67,200	\$21,120	\$8,600	\$2,360	-57%	-73%
Food Purchases (614)	\$45,619	\$13,991	\$13,123	\$2,351	-52%	-82%
Periodicals (650)	\$0	\$3,761	\$1,990	\$1,157	N/A	-42%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$52	N/A	N/A
Transfer Tuition to Educational Service Agencies Within the State (564)	\$36,479	\$0	\$0	\$0	-100%	N/A

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Other Purchased Services (593)	\$10,183	\$3,300	\$32,725	\$0	-100%	-100%
Computer Hardware (741)	\$692,677	\$116,820	\$9,170	\$0	-100%	-100%
Connectivity (744)	\$0	\$2,138	\$0	\$0	N/A	N/A
Transfer Tuition - Other (569)	\$4,000	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$18,338	\$31,214	\$31,386	\$0	-100%	-100%
Gasoline and Lubricants (613)	\$504	\$740	\$42	\$0	-100%	-100%
Other Employee Benefits (241 to 290)	\$17,658	\$184,498	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$203,264	\$0	\$15,000	\$0	-100%	-100%
Postage and Postage Machine Rental (532)	\$3,021	\$2,099	\$1,953	\$0	-100%	-100%
Advertising (540)	\$955	\$43	\$386	\$0	-100%	-100%
Printing and Binding (550)	\$7,811	\$3,841	\$7,752	\$0	-100%	-100%
Student Academic Achievement Total	\$38,694,339	\$37,299,086	\$32,682,534	\$30,608,472	-6%	-6%
Student Instructional Support						
Certified Salaries (110)	\$3,053,946	\$3,489,173	\$3,338,902	\$3,268,421	2%	-2%
Noncertified Salaries (120)	\$1,598,041	\$1,830,116	\$2,225,273	\$1,804,472	3%	-19%
Group Health Insurance (222)	\$1,147,355	\$1,678,344	\$1,859,870	\$792,568	-9%	-57%
Social Security-Certified Employee Retirement (212)	\$213,950	\$257,083	\$244,767	\$238,174	3%	-3%
Teacher Retirement Fund, After 7-1-95 (216)	\$216,630	\$175,726	\$289,686	\$225,778	1%	-22%
Public Employees Retirement Fund (214)	\$192,520	\$137,172	\$286,111	\$225,744	4%	-21%
Purchased Professional and Technnical Pupil Services (313)	\$9,729	\$74,175	\$193,515	\$148,640	98%	-23%
Social Security-Noncertified Employee Retirement (211)	\$122,552	\$137,535	\$166,034	\$133,876	2%	-19%
Severance/Early Retirement Pay (213)	\$0	\$40,997	\$40,462	\$64,247	N/A	59%
Other Purchased Professional and Technical Services (319)	\$95,840	\$82,017	\$53,223	\$42,305	-18%	-21%
Dues and Fees (810)	\$5,482	\$9,426	\$11,879	\$31,585	55%	166%
Utility Services Removal of Refuse and Garbage (412)	\$31,248	\$46,715	\$44,539	\$31,005	0%	-30%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$43,318	\$28,435	\$37,533	\$25,585	-12%	-32%
Operational Supplies (611)	\$49,214	\$74,383	\$26,649	\$18,922	-21%	-29%
Other General Supplies (615, 660 to 689)	\$45,131	\$13,897	\$25,262	\$16,992	-22%	-33%
Other Employee Benefits (241 to 290)	\$0	\$32,572	\$0	\$13,339	N/A	N/A
Overtime Salaries (140)	\$34,021	\$11,884	\$6,647	\$7,981	-30%	20%
Pre-2008 object code - temporary salaries (header) (130)	\$70	\$4,080	\$160	\$7,130	218%	> 500%
Food Purchases (614)	\$3,251	\$4,223	\$1,891	\$3,350	1%	77%
Travel (580)	\$5,657	\$5,332	\$6,716	\$2,573	-18%	-62%
Other Purchased Services (593)	\$0	\$0	\$435	\$533	N/A	23%
Purchased Property Services; Repairs and Maintenance Services (430)	\$418	\$123	\$0	\$0	-100%	N/A

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School City of East Chicago (4670)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Technology Related Professional Development (748)	\$0	\$365	\$0	\$0	N/A	N/A
Printing and Binding (550)	\$739	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Rentals (440)	\$150	\$0	\$600	\$0	-100%	-100%
Equipment (730)	\$20,346	\$0	\$676	\$0	-100%	-100%
Unemployment compensation (230)	\$24,472	\$20,950	\$9,240	\$0	-100%	-100%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$4,265	\$4,281	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$4,590	\$9,115	\$9,500	\$0	-100%	-100%
Postage and Postage Machine Rental (532)	\$0	\$71	\$84	\$0	N/A	-100%
Advertising (540)	\$0	\$0	\$655	\$0	N/A	-100%
Student Instructional Support Total	\$6,922,937	\$8,168,190	\$8,880,309	\$7,103,220	1%	-20%
Overhead and Operational						
Group Health Insurance (222)	\$3,054,452	\$6,959,621	\$10,007,739	\$7,205,856	24%	-28%
Noncertified Salaries (120)	\$5,983,270	\$5,979,373	\$5,656,404	\$5,297,970	-3%	-6%
Food Purchases (614)	\$2,755,108	\$3,699,442	\$2,928,267	\$3,581,446	7%	22%
Light and Power - Other than Heating and Cooling (625)	\$1,647,703	\$1,589,843	\$1,649,749	\$1,629,726	0%	-1%
Other Employee Benefits (241 to 290)	\$969,932	\$738,493	\$871,063	\$677,097	-9%	-22%
Public Employees Retirement Fund (214)	\$597,766	\$388,285	\$675,120	\$574,453	-1%	-15%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$697,175	\$688,959	\$718,546	\$532,683	-7%	-26%
Telephone (531)	\$543,064	\$528,767	\$534,662	\$519,972	-1%	-3%
Other Purchased Professional and Technical Services (319)	\$618,565	\$651,017	\$479,255	\$507,268	-5%	6%
Purchased Property Services; Rentals (440)	\$265,165	\$238,084	\$306,278	\$488,994	17%	60%
Heating and Cooling for Buildings - Gas (622)	\$459,139	\$312,232	\$372,627	\$482,625	1%	30%
Workers Compensation Insurance (225)	\$138,420	\$155,213	\$229,896	\$472,690	36%	106%
Other General Supplies (615, 660 to 689)	\$550,800	\$579,334	\$486,859	\$444,422	-5%	-9%
Social Security-Noncertified Employee Retirement (211)	\$458,274	\$450,500	\$426,237	\$406,718	-3%	-5%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,170,757	\$684,925	\$454,510	\$376,313	-25%	-17%
Gasoline and Lubricants (613)	\$221,268	\$231,079	\$245,309	\$237,933	2%	-3%
Computer Hardware (741)	\$80,446	\$132,969	\$140,831	\$222,455	29%	58%
Pre-2008 object code - temporary salaries (header) (130)	\$106,895	\$90,942	\$126,292	\$203,459	17%	61%
Purchased Professional and Technical Board of Education Services (318)	\$169,220	\$239,730	\$215,307	\$155,964	-2%	-28%
Certified Salaries (110)	\$267,978	\$208,332	\$224,673	\$130,959	-16%	-42%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$141,498	\$133,628	\$122,015	\$129,226	-2%	6%
Utility Services Water and Sewage (411)	\$148,588	\$109,479	\$119,525	\$116,737	-6%	-2%
Dues and Fees (810)	\$41,158	\$43,935	\$101,423	\$100,935	25%	0%
Other purchased property services (490 to 499)	\$49,047	\$44,627	\$43,718	\$56,601	4%	29%

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Utility Services Removal of Refuse and Garbage (412)	\$57,122	\$61,328	\$53,935	\$52,830	-2%	-2%
Group Accident Insurance (223)	\$23,463	\$23,436	\$27,190	\$52,045	22%	91%
Group Life Insurance (221)	\$25,351	\$27,243	\$24,504	\$45,715	16%	87%
Travel (580)	\$68,236	\$33,512	\$69,698	\$41,970	-11%	-40%
Tires and Repairs (612)	\$11,187	\$31,546	\$27,796	\$37,337	35%	34%
Overtime Salaries (140)	\$41,690	\$25,786	\$929	\$28,239	-9%	> 500%
Operational Supplies (611)	\$199,945	\$174,855	\$55,874	\$25,738	-40%	-54%
Postage and Postage Machine Rental (532)	\$34,262	\$35,406	\$39,488	\$24,679	-8%	-38%
Connectivity (744)	\$0	\$309	\$10,592	\$17,200	N/A	62%
Equipment (730)	\$101,340	\$11,765	\$31,476	\$11,909	-41%	-62%
Unemployment compensation (230)	\$48,524	\$22,641	\$32,524	\$9,094	-34%	-72%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$0	\$6,895	N/A	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$14,016	\$18,288	\$25,452	\$5,236	-22%	-79%
Judgments Against the School Corporation (820)	\$0	\$131,734	\$32,087	\$5,000	N/A	-84%
Advertising (540)	\$18,300	\$9,420	\$8,564	\$4,806	-28%	-44%
Purchased Services; Student Transportation Services (510)	\$58,802	\$179,637	\$126,106	\$4,558	-47%	-96%
Social Security-Certified Employee Retirement (212)	\$17,865	\$12,727	\$14,644	\$3,141	-35%	-79%
Technology Related Professional Development (748)	\$600	\$0	\$0	\$2,218	39%	N/A
Periodicals (650)	\$80	\$221	\$607	\$971	87%	60%
Other Purchased Services (593)	\$10,495	\$6,955	\$0	\$699	-49%	N/A
Other Technology Hardware (746)	\$17,668	\$2,341	\$0	\$450	-60%	N/A
Gas - Other than Heating and Cooling (626)	\$213	\$115	\$225	\$76	-23%	-66%
Improvements Other Than Buildings (715)	\$4,500	\$0	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$5,408	\$4,824	\$808	\$0	-100%	-100%
Purchased Property Services; Construction Services (450)	\$5,000	\$0	\$0	\$0	-100%	N/A
Vehicles (731)	\$248,073	\$0	\$248,613	\$0	-100%	-100%
Wireless Equipment (743)	\$655	\$0	\$1,000	\$0	-100%	-100%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$0	\$0	\$2,367	\$0	N/A	-100%
Telecommunications Equipment (745)	\$69,070	\$260	\$0	\$0	-100%	N/A
Awards (875)	\$0	\$0	\$3,500	\$0	N/A	-100%
Overhead and Operational Total	\$22,217,554	\$25,693,160	\$27,974,282	\$24,933,308	3%	-11%
Nonoperational						
Redemption of Principal (831)	\$12,092,026	\$15,484,649	\$11,428,918	\$6,753,341	-14%	-41%
Interest on Bonds or Notes (832)	\$2,436,650	\$2,231,554	\$1,250,729	\$902,423	-22%	-28%
Noncertified Salaries (120)	\$316,113	\$365,403	\$393,298	\$387,690	5%	-1%

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Social Security-Noncertified Employee Retirement (211)	\$34,303	\$29,255	\$24,275	\$22,434	-10%	-8%
Group Health Insurance (222)	\$53,420	\$35,858	\$69,468	\$21,657	-20%	-69%
Buildings (720)	\$0	\$9,341	\$0	\$16,890	N/A	N/A
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$32,282	\$11,585	\$14,193	N/A	23%
Public Employees Retirement Fund (214)	\$14,565	\$8,543	\$8,055	\$11,368	-6%	41%
Social Security-Certified Employee Retirement (212)	\$6,212	\$8,025	\$6,436	\$7,964	6%	24%
Teacher Retirement Fund, After 7-1-95 (216)	\$6,765	\$4,792	\$7,404	\$6,538	-1%	-12%
Periodicals (650)	\$942	\$1,860	\$792	\$5,464	55%	> 500%
Operational Supplies (611)	\$7,959	\$253	\$12,207	\$3,498	-19%	-71%
Bank Service Charges (871)	\$90,475	\$103,625	\$29,794	\$2,144	-61%	-93%
Other General Supplies (615, 660 to 689)	\$16,976	\$1,923	\$374	\$1,582	-45%	323%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$814	\$629	\$992	\$560	-9%	-44%
Unemployment compensation (230)	\$3,681	\$492	\$612	\$245	-49%	-60%
Purchased Property Services; Rentals (440)	\$378,090	\$294,000	\$419,820	\$0	-100%	-100%
Improvements Other Than Buildings (715)	\$19,759	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$196,454	\$254,370	\$18,143	\$0	-100%	-100%
Purchased Property Services; Repairs and Maintenance Services (430)	\$272,813	\$271,860	\$0	\$0	-100%	N/A
Food Purchases (614)	\$528	\$0	\$0	\$0	-100%	N/A
Telephone (531)	\$11,732	\$0	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$964,761	\$0	\$0	\$0	-100%	N/A
Connectivity (744)	\$39,941	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$4,689,973	\$2,153,444	\$557,557	\$0	-100%	-100%
Other Purchased Professional and Technical Services (319)	\$469,721	\$240,619	\$2,418	\$0	-100%	-100%
Travel (580)	\$0	\$984	\$3,490	\$0	N/A	-100%
Other purchased property services (490 to 499)	\$13,121	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$180	\$117	\$46	\$0	-100%	-100%
Other Technology Hardware (746)	\$226	\$0	\$0	\$0	-100%	N/A
Overtime Salaries (140)	\$218,954	\$94,061	\$0	\$0	-100%	N/A
Nonoperational Total	\$22,357,152	\$21,627,939	\$14,246,411	\$8,157,992	-22%	-43%
Grand Total	\$90,191,981	\$92,788,374	\$83,783,537	\$70,802,992	-6%	-15%